

Lincoln School District

Lincoln Central Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,420	\$4,104	7.7%
Substitutes	\$100	\$98	1.8%
Instructional Paraprofessionals	\$255	\$0	100.0%
Pupil-Use Technology	\$37	\$55	-32.2%
Instructional Materials	\$193	\$160	20.6%
Total	\$5,006	\$4,418	13.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$32	\$28	12.6%
Library & Media	\$13	\$149	-91.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$170	\$4	3985.9%
Curriculum Development	\$9	\$31	-69.0%
Staff Development	\$3	\$18	-82.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$2	-100.0%
Therapists, Psychologists	\$96	\$127	-24.4%
Total	\$324	\$359	-9.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$470	\$474	-0.8%
Food Service	\$244	\$196	24.9%
Safety	\$42	\$2	2203.7%
Building Upkeep	\$381	\$424	-10.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,137	\$1,095	3.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$271	\$250	8.2%
School Office	\$34	\$21	59.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$305	\$272	12.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

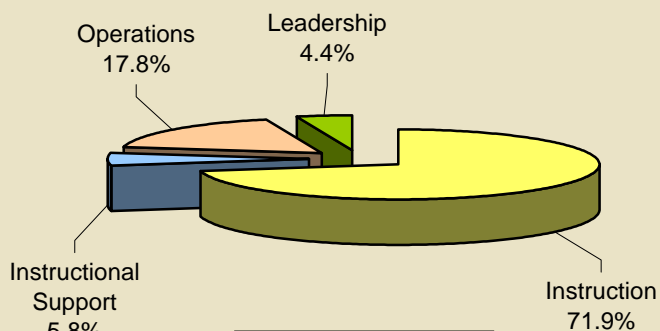
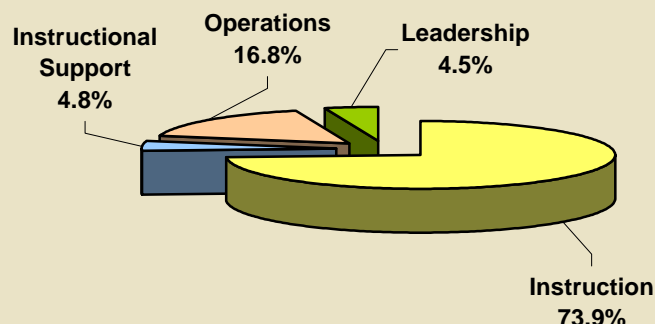
July 1999 - June 2000

Expenditures: \$2,817,355
 School Enrollment (ADM): 416
 School Per Pupil: \$6,772

July 1998 - June 1999

Expenditures: \$2,562,027
 School Enrollment (ADM): 417
 School Per Pupil: \$6,144

July 1999 - June 2000



July 1998 - June 1999